

## The School District of Osceola County

## **Invoice**

## **BRIDGEPREP ACADEMY AT ST. CLOUD K12**

FEFP Semi-Monthly Payment

**Informational Purposes Only:** 

Total # of UFTE: 570.11 Total Funding: \$ 4,065,552.00 Administrative Fee: (89,140.00) Prior Year Adjustments: Projected Annual Amount Due to School: \$ 3,976,412.00

2.19%

Total Payments: 24 Payment Number: 4 Cost Center: 0131

Vendor #: V0000117807

Invoice #: 2023 Payment 04 of 24 Invoice Amount : \$ 172,360.35

**FALSE** 

100%

					100%				
		Rolling Revenue Projection	Projected Bi-Monthly Payment	Payments Made To Date	Adjusted Bi-Monthly Payment	Project	Projected vs. Actual		
State & Local Funding:									
Base Funding Discretionary Millage Compression Allocati	\$ 2,793,024.00 180,159.00								
Discretionary Local Effort	229,391.00								
Proration to Funds Available	(6,588.00)								
Prior Year Funding Adjustment	- /								
Prior Year Audit Adjustment	-								
Subtotal	=====>	3,195,986.00	133,166.08	288,473.07	138,453.00	1000004	5,286.91		
Additional Funding:		0.00	0.00	0.00	0.00	1007004	0.00		
Advanced Placement		0.00	0.00	0.00	0.00	1007004	0.00		
International Baccalaureate		0.00	0.00	0.00	0.00	1006004	0.00		
Industry Certified Career Education		0.00	0.00	0.00	0.00	1005004	0.00		
Virtual Education Contribution		0.00	0.00	0.00	0.00	1350704	0.00		
ESE Guaranteed Allocation:		24,773.00	1,032.21	3,096.63	1,032.21	1632104	(0.00)		
Supplemental Academic Instruction:		121,843.00	5,076.79	11,039.38	5,276.36	1700004	199.57		
Digital Classroom Allocation		0.00	0.00	0.00	0.00	1350204	0.00		
Safe School		33,994.00	1,416.42	3,077.86	1,472.20	1514504	55.78		
Instructional Materials (UFTE)		47,973.00	1,998.88	4,400.65	2,074.87	1052?04	76.00		
Teacher Salary Increase Allocation		0.00	0.00	0.00	0.00	1003004	0.00		
Discretionary Lottery (WFTE)		0.00	0.00	0.00	0.00	1640104	0.00		
Classroom Size Reduction Act:		576,931.00	24,038.79	52,142.83	24,989.91	1510504	951.12		
Student Transportation:		0.00	0.00	0.00	0.00	1078004	0.00		
Federally Connected Student Supplement:		0.00	0.00	0.00	0.00	XXXXXXX	0.00		
Florida Teachers Classroom Supply Assistance Program:		0.00	0.00	0.00	0.00	1350104	0.00		
Reading Allocation:		30,820.00	1,284.17	2,789.33	1,334.79	1800004	50.63		
Food Service Allocation		0.00	0.00	0.00	0.00	4100004	0.00		
Mental Health Assistance Allocation (UFTE)		0.00	0.00	0.00	0.00	1513004	0.00		
Total Funds Compression Allocation (UFTE)		33,232.00	1,384.67	2,963.55	1,441.35	1516004	56.69		
Administration Fee:		(89,140.00)	(3,714.17)	(11,138.66)	(3,714.35)	1030004	(0.18)		
Projected Annual Amount Due to School		3,976,412.00	165,683.83	356,844.64	172,360.35				

FTE Survey: Based on Projected FTE or Head Count

FEFP Revenues: Based on 2021-22 Conference Report (HB 3A)

Digital Classrom Allocation Funds are allocated without Digital Classroom Plan to be used in accordance with Florida Statutes and FDOE Guidance.

49 School District:	Osceola		School ID:	0131				
	e Worksheet for:	ļ	BRIDGEPREP AC		T ST. C	LOUD K12		
	Based on the 2023	3 Seco						
ED Chata and Lond E. Laffer								
FP State and Local Funding			L					
Base Student Allocation:	\$4,587.40		District Cost Differential:		0.9			
Full Time Faviralent (FTF) Survey	C1		Dungung		١٨	eighted FTE		Base Funding
Full-Time Equivalent (FTE) Survey	Number of UFTE		Program Cost Fact		•		/\A/	FTE x BSA x DCD)
ogram (1)	(2)		(3)	LOI		(2) x (3) (4)	(VV)	(5)
101 Basic K-3	303.80		1.126			342.0788	Ś	1,548,85
111 Basic K-3 with ESE Services	4.32		1.126			4.8643		22,02
102 Basic 4-8	206.98		1.000			206.9800	\$	937,15
112 Basic 4-8 with ESE Services	16.50		1.000			16.5000	\$	74,70
103 Basic 9-12	0.00		0.999			0.0000	\$	-
113 Basic 9-12 with ESE Services	0.00		0.999			0.0000	\$	-
254 ESE Level 4 (Grade Level PK-3)	0.00		3.674			0.0000	\$	-
254 ESE Level 4 (Grade Level 4-8)	0.00		3.674			0.0000	\$	-
254 ESE Level 4 (Grade Level 9-12)	0.00		3.674			0.0000	\$	-
255 ESE Level 5 (Grade Level PK-3)	0.00		5.401			0.0000	\$	-
255 ESE Level 5 (Grade Level 4-8)	0.00		5.401			0.0000	\$	-
255 ESE Level 5 (Grade Level 9-12)	0.00		0.000			0.0000	\$	-
130 ESOL (Grade Level PK-3)	24.22		1.206			29.2093	\$	132,25
130 ESOL (Grade Level 4-8)	14.29		1.206			17.2337	\$	78,03
130 ESOL (Grade Level 9-12)	0.00		1.206			0.0000	\$	-
300 Career Education (Grades 9-12)	0.00		0.999			0.0000	\$	-
Totals	570.11					616.8661	\$	2,793,02
Letters in Parentheses ditional FTE (a)	BSA		DCD			WFTE		Base Funding FTE x BSA x DCD)
Advanced Placement	\$4,587.40	х	0.9870	Х	_	0.00		-
International Baccalaureate	\$4,587.40	X	0.9870	Х		0.00		
Advanced International Certificate	\$4,587.40	Х	0.9870	Х		0.00		-
Industry Certified Career Education	\$4,587.40	х	0.9870	х		0.00	\$	-
Early High School Graduation	\$4,587.40	Х	0.9870	х		0.00	_	-
Small District ESE Supplement	\$4,587.40	Х	0.9870	х		0.00	\$	-
			Additional			0.00	\$	-
			Total			616.87	Ċ	2,793,02
							ب	
							7	
				Per			,	
	UFTE			UFTE				
tual Education Contribution: Total	UFTE 0.00		х	UFTE	)	=	\$	-
			х	UFTE	)	=		
			х	UFTE		= uarantee Per		-
Total			X Grade Level	UFTE				
Total	0.00			UFTE		uarantee Per	\$	3,18
Total  E Guaranteed Allocation:	0.00 UFTE		Grade Level	UFTE Matrix Level	G	uarantee Per Student	\$	· · · · · · · · · · · · · · · · · · ·
Total  Guaranteed Allocation:  Additional Funding from the ESE Guaranteed	0.00 UFTE 3.24		Grade Level PK-3	Matrix Level	Gı \$	uarantee Per Student 982	\$ \$ \$	· · · · · · · · · · · · · · · · · · ·
Total  E Guaranteed Allocation:  Additional Funding from the ESE Guaranteed — Allocation. Enter the FTE from 111,112 and	0.00 UFTE 3.24 1.08		Grade Level PK-3 PK-3	Matrix Level 251 252	\$ \$	uarantee Per Student 982 3,170	\$ \$ \$ \$	3,42
F Guaranteed Allocation:  Additional Funding from the ESE Guaranteed — Allocation. Enter the FTE from 111,112 and — 113 by grade and matrix level. Students who —	0.00 UFTE 3.24 1.08 0.00		Grade Level PK-3 PK-3 PK-3 PK-3	Matrix Level 251 252 253	\$ \$ \$ \$	uarantee Per Student 982 3,170 6,470	\$ \$ \$ \$	3,42
F Guaranteed Allocation:  Additional Funding from the ESE Guaranteed — Allocation. Enter the FTE from 111,112 and — 113 by grade and matrix level. Students who — do not have a matrix level should be —	0.00  UFTE 3.24 1.08 0.00 16.50		Grade Level PK-3 PK-3 PK-3 4-8	Matrix Level 251 252 253 251	\$ \$ \$ \$ \$	uarantee Per Student 982 3,170 6,470 1,101	\$ \$ \$ \$ \$	3,42 - 18,16
Additional Funding from the ESE Guaranteed — Allocation. Enter the FTE from 111,112 and — 113 by grade and matrix level. Students who — do not have a matrix level should be — considered 251. This total should equal all	0.00  UFTE 3.24 1.08 0.00 16.50 0.00		Grade Level PK-3 PK-3 PK-3 4-8	UFTE  Matrix Level 251 252 253 251 252	\$ \$ \$ \$	uarantee Per Student 982 3,170 6,470 1,101 3,290	\$ \$ \$ \$ \$	3,42 - 18,16
E Guaranteed Allocation:  Additional Funding from the ESE Guaranteed — Allocation. Enter the FTE from 111,112 and — 113 by grade and matrix level. Students who — do not have a matrix level should be —	0.00  UFTE 3.24 1.08 0.00 16.50 0.00 0.00		Grade Level  PK-3  PK-3  PK-3  4-8  4-8  4-8	UFTE  Matrix Level 251 252 253 251 252 253	\$ \$ \$ \$ \$	982 3,170 6,470 1,101 3,290 6,589	\$ \$ \$ \$ \$ \$ \$	3,42 - 18,16 -
Additional Funding from the ESE Guaranteed — Allocation. Enter the FTE from 111,112 and — 113 by grade and matrix level. Students who — do not have a matrix level should be — considered 251. This total should equal all	0.00  UFTE 3.24 1.08 0.00 16.50 0.00 0.00 0.00		Grade Level  PK-3  PK-3  PK-3  4-8  4-8  4-8  9-12	Matrix Level 251 252 253 251 252 253 251	\$ \$ \$ \$ \$ \$	982 3,170 6,470 1,101 3,290 6,589	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,42 - 18,16 - -
E Guaranteed Allocation:  Additional Funding from the ESE Guaranteed — Allocation. Enter the FTE from 111,112 and — 113 by grade and matrix level. Students who — do not have a matrix level should be — considered 251. This total should equal all	0.00  UFTE 3.24 1.08 0.00 16.50 0.00 0.00 0.00 0.00		Grade Level  PK-3  PK-3  PK-3  4-8  4-8  4-8  9-12	UFTE  Matrix Level 251 252 253 251 252 253 251 252	\$ \$ \$ \$ \$ \$ \$	982 3,170 6,470 1,101 3,290 6,589 784 2,972	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,42 - 18,16 - - - -
E Guaranteed Allocation:  Additional Funding from the ESE Guaranteed — Allocation. Enter the FTE from 111,112 and — 113 by grade and matrix level. Students who — do not have a matrix level should be — considered 251. This total should equal all — FTE from programs 111, 112 and 113 above. —	0.00  UFTE 3.24 1.08 0.00 16.50 0.00 0.00 0.00 0.00 0.00		Grade Level  PK-3  PK-3  PK-3  4-8  4-8  4-8  9-12	UFTE  Matrix Level 251 252 253 251 252 253 251 252	\$ \$ \$ \$ \$ \$ \$	982 3,170 6,470 1,101 3,290 6,589 784 2,972 6,272	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,42 - 18,16 - - - -
E Guaranteed Allocation:  Additional Funding from the ESE Guaranteed — Allocation. Enter the FTE from 111,112 and — 113 by grade and matrix level. Students who — do not have a matrix level should be — considered 251. This total should equal all FTE from programs 111, 112 and 113 above. —  Total FTE with ESE Services	0.00  UFTE 3.24 1.08 0.00 16.50 0.00 0.00 0.00 0.00 20.82		Grade Level  PK-3  PK-3  PK-3  4-8  4-8  9-12  9-12  9-12	UFTE  Matrix Level 251 252 253 251 252 253 251 252 253	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	982 3,170 6,470 1,101 3,290 6,589 784 2,972 6,272 ESE Guarantee	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,42· - 18,16·
E Guaranteed Allocation:  Additional Funding from the ESE Guaranteed — Allocation. Enter the FTE from 111,112 and — 113 by grade and matrix level. Students who — do not have a matrix level should be — considered 251. This total should equal all — FTE from programs 111, 112 and 113 above. —	0.00  UFTE 3.24 1.08 0.00 16.50 0.00 0.00 0.00 0.00 20.82		Grade Level  PK-3  PK-3  PK-3  4-8  4-8  9-12  9-12  9-12	UFTE  Matrix Level 251 252 253 251 252 253 251 252 253	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	982 3,170 6,470 1,101 3,290 6,589 784 2,972 6,272 ESE Guarantee	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	18,16; - - - -

Divide school's Weighted FTE (WFTE) total computed in Section 1, cell E38 above by the district's total WFTE to obtain school's 616.87 ÷ District's Total WFTE: 85,478.08 WFTE share. Charter School WFTE:

Digital Classrooms Allocation (UFTE share)	Supplementa	Academie motraction (of 12 share)		(∼)	10,031,433	^	0.723370	<u> </u>	121,043
Digital Classroom Allocation (UFTE share)	-								
Safe Schools Allocation (UFTE share)				(b)	24,887,289	x	0.7239%	\$	180,159
Instructional Materials Allocation (UFTE share)	•					х			
Double Incorpliment Instructional Materials Allocation   ESE Applications Allocation:						х			
ESE Applications Allocation: Charter school should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds:	Instructional Materials Allocation (UFTE share)			(b)	6,627,036	x	0.7239%	\$	47,973
Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.	<b>Dual Enrollment Instructional Materials Allocation</b>		ion	(e)	0	x	0.7239%	\$	-
Mental Health Assistance Allocation (UFTE share)	ESE A	Applications Allocation:							
Total Frame		Charter schools should contact their school	l district sponsor r	egardin	g eligibility and distri	bution o	f ESE Applications fu	nds.	
Sparsity Supplement (WFTE share)	Mental Healt	h Assistance Allocation (UFTE share)		(b)	0	x	0.7239%	\$	-
Reading Allocation	Total Funds	Compression Allocation (UFTE share)		(b)	4,590,645	x	0.7239%	\$	33,232
Teacher Salary Increase Allocation	Sparsity Supp	olement (WFTE share)		(c)	0	x	0.7217%	\$	-
Discretionary Local Effort (WFTE share)	Reading Allo	cation		(c)	4,270,512	x	0.7217%	\$	30,820
Protection to Funds Available (WFTE share)	Teacher Salar	ry Increase Allocation		(f)	20,585,852				
Class Size Reduction Funds:    Weighted FTE (not including Add-On)   X   DCD   X   Allocation factors   Yes   376.15   0.9870   x   994.60   = 358,120   358,120   4.8   240,7137   0.9870   x   923.21   =   0   0   0.9870   x   923.21   =   0   0   0.9870   x   923.21   =   0   0   0.9870   x   923.21   =   0.9870   x	Discretionary	Local Effort (WFTE share)		(c)	31,784,763	x	0.7217%	\$	229,391
Class Size Reduction Funds:	Proration to	Funds Available (WFTE share)		(c)	(912,877)	x	0.7217%	-\$	6,588
Number of Student Type   Number of Student Supplement   Number of Student Supplement   Number of Student Supplement   Number of Student Supplement   Number of Student Sudent Substitute   Number of Student Sudent Sudent Substitute   Number of Student Sudent Sudent Sudent Substitute   Number of Student Sudents with Disabilities   Number of Student Sudents with Disabilities   Number of Student Sudents Substitute   Number of Student Substitute   Number o	Discretionary	Lottery (WFTE share)		(c)	0	X	0.7217%	\$	-
Number of Student Type   Number of Student Supplement   Number of Student Supplement   Number of Student Supplement   Number of Student Supplement   Number of Student Sudent Substitute   Number of Student Sudent Sudent Substitute   Number of Student Sudent Sudent Sudent Substitute   Number of Student Sudents with Disabilities   Number of Student Sudents with Disabilities   Number of Student Sudents Substitute   Number of Student Substitute   Number o	Class Size Red	duction Funds:							
PK - 3			DCD	x	Allocation factors				
A-8	PK - 3					=	358 120		
9-12						=		-	
Total * 616.8661						=		-	
A company of the property   Impact Aide   Impact Aide   Student Type   Number of Students with Disabilities   Students with Disabilities   Students with Disabilities   Students should contact their school district sponsor regarding eligibility and distribution of reading allocation   Food Service Allocation   Food Service Allocation   Food Service Allocation   Food Service Algo   Food Service Allocation   Food Service Allocation   Food Service Algo   Food Service Allocation   Foo	Г							•	
Student Transportation   (g)	Total *							\$	576,931
Enter All UFTE Eligible Riders Enter All ESE UFTE Riders Enter All ESE UFTE Riders Enter All ESE UFTE Riders  10.00 x 1,469 = 0 Total Student Transportation Funding: \$  Federally Connected Student Supplement  (h)  Exempt Property Impact Aide Allocation Student Allocation Total  Military and Indian Lands \$0.00 \$  Civilians on Federal Lands \$0.00 \$  Students with Disabilities \$0.00 \$  Total  Florida Teachers Classroom Supply Assistance Program (i) 0 x 2770.94 \$  Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation (j)  Calculating the administrative fee:  ESE %: 4% \$ 4,065,552 x 43.85% x 5.0% \$ 89,140		(*Total FTE should equal total in Section	1, column (4) and	should	not include any addit	ional FT	E from Section 1.)		
Enter All ESE UFTE Riders 0.00 x 1,469 = 0 Total Student Transportation Funding: \$  Federally Connected Student Supplement (h)    Impact Aid Student Type   Number of Students   Allocation   Student Allocation   Total	Student Tran	sportation			(g)				
Enter All ESE UFTE Riders 0.00 x 1,469 = 0 Total Student Transportation Funding: \$ -   Federally Connected Student Supplement (h)  Federally Connected Student Supplement (h)    Impact Aid Student Type   Number of Students   Exempt Property   Impact Aide   Student Allocation   Total		Enter All UFTE Eligible Riders	0.00	х	515	=	0		
Federally Connected Student Supplement  (h)    Impact Aid Student Type   Number of Students   Allocation   Student Allocation   Total				-		=	0	-	
Federally Connected Student Supplement  (h)    Impact Aid Student Type   Number of Students   Exempt Property   Impact Aide   Student Allocation   Total     Military and Indian Lands   \$0.00   \$0.00   \$0.00   \$0.00     Civilians on Federal Lands   \$0.00   \$0.00   \$0.00   \$0.00     Students with Disabilities   \$0.00   \$0.00   \$0.00   \$0.00     Total   \$0.00   \$0.00   \$0.00   \$0.00     Total   \$0.00   \$0.00   \$0.00   \$0.00     Florida Teachers Classroom Supply Assistance Program   (i)   0   x   270.94   \$0.00     Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation   Food Service Allocation   (j)     Calculating the administrative fee:   250.00   \$0.0				-	-	ent Tran	sportation Funding:	Ś	_
Impact Aid Student Type   Number of Students   Exempt Property   Allocation   Student Allocation   Total								<u> </u>	
Impact Aid Student Type   Number of Students   Allocation   Student Allocation   Total	Federally Cor	nnected Student Supplement		(h)					
Impact Aid Student Type   Number of Students   Allocation   Student Allocation   Total									
Military and Indian Lands \$0.00 \$0.00 \$ Civilians on Federal Lands \$0.00 \$0.00 \$ Students with Disabilities \$0.00 \$  Total \$		Immed Aid Student Tune	Number of Stud	lonto		rty			Total
Students with Disabilities   \$0.00			Number of Stud	ients	Allocation				Iotai
Students with Disabilities \$0.00 \$ - Total \$ -	Milit	ary and Indian Lands			_	\$0.00	\$0.00	\$	
Total  Florida Teachers Classroom Supply Assistance Program (i) 0 x 270.94 \$ - Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation (j)  Calculating the administrative fee:  250.00 ÷ 570.110 = 43.85%  ESE %: 4% \$ 4,065,552 x 43.85% x 5.0% \$ 89,140  Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) \$ -	Civili	ans on Federal Lands			<u>_</u>	\$0.00	\$0.00	\$	-
Florida Teachers Classroom Supply Assistance Program Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation (j)  Total \$ 4,065,552  Calculating the administrative fee:  250.00	Stud	ents with Disabilities					\$0.00	\$	-
Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation  (j)  Total \$ 4,065,552  Calculating the administrative fee:  250.00 ÷ 570.110 = 43.85%  ESE %: 4% \$ 4,065,552 x 43.85% x 5.0% \$ 89,140  Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) \$ -		Total						\$	-
Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation  (j)  Total \$ 4,065,552  Calculating the administrative fee:  250.00 ÷ 570.110 = 43.85%  ESE %: 4% \$ 4,065,552 x 43.85% x 5.0% \$ 89,140  Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) \$ -					0				
Food Service Allocation (j)  Calculating the administrative fee:  250.00 ÷ 570.110 = 43.85%  ESE %: 4% \$ 4,065,552 x 43.85% x 5.0% \$ 89,140  Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) \$ -	Florida Teach		l district snansar r		a aliaihilitu and distri				
Calculating the administrative fee:    250.00		Charter schools should contact their school	i district sporisor i	egarum	ig eligibility and distri	bution o	ir reading allocation i	unus.	
Calculating the administrative fee:    250.00	<b>Food Service</b>	Allocation		(j)					
Calculating the administrative fee:    250.00							Total	Ś	4.065.552
250.00	Calculating th	ne administrative fee:						<del>-</del>	.,000,001
ESE %:         4%         \$ 4,065,552         x         43.85%         x         5.0%         \$ 89,140           Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)         \$ -	Carculating ti	ic administrative rec.	250.00	÷	570.110	=	43.85%		
Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) \$ -	ECE 0/.	40/		-				ć	00.140
	ESE %:	470	4,065,552	х	43.85%	X	5.0%	ş	89,140
Prior Year Audit Adjustment \$ -	Prior Year Fu	nding Adjustment (FEFP Final Calc vs. 4th C	alc)					\$	-
	Prior Year Au	dit Adjustment						\$	-

16,831,499

0.7239% \$

121,843

## NOTES:

- (a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.
- (b) District allocations multiplied by percentage from item 3A.

Supplemental Academic Instruction (UFTE share)

- (c) District allocations multiplied by percentage from item 3B.
- (c) District allocations multiplied by percentage from item 3B.
- (d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.
- (e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high s

(f) 80 percent of each district's Teacher Salary Increase Allocation, pursuant to section 1011.62, F.S., is for school districts and charter schools to provide a minimum base salary of \$47,500 or the maximum amount achievable for full-time classroom teachers as defined in s. 1012.01(2)(a), F.S., including pre-kindergarten teachers funded through the FEFP but not including substitute teachers. The remaining 20 percent of the allocation, plus any remaining funds from the district's share of the 80 percent allocation, shall be used by the school districts as specified in s. 1011.62, F.S., to provide salary increases to full-time classroom teachers that did not receive an increase, full-time classroom teachers who received an increase of less than 2 percent, or other instructional personnel.

This allocation was calculated in the 2020-21 FEFP Second Calculation and will not be recalculated throughout the year. Charter schools should contact their sponsoring school district to determine the school's allocation amount.

- (g) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.
- (h) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.
- (i) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten (j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.
- (k) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated basec

Administrative fees: